

**FUNDING**

January 1 through February 28, 2009 Interdepartmental Agreement:	\$ 81,606
March 1 through June 30, 2009 Four-month Contract:	\$163,212
July 1 through December 31, 2009 Six-month Contract Extension (contingent on receipt of Revised NGA for the remaining 50% of CY 2009 Funding)	<u>\$244,819</u>
Total CY 2009 Ryan White Part C program funding:	\$489,637

Statement Required by Corporate Budget: All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

**PERFORMANCE MEASURES** (for the period March 1 through June 30, 2009)

HHSD Related Departmental Goal: Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

**Output Measure**

David Powell Community Health Center, will serve approximately, 64 unduplicated HIV positive clients who will receive approximately 224 Outpatient Ambulatory Medical Care visits, 244 CD4 tests, and 248 Viral Load tests.

**Outcome Measures**

Based on HRSA/HIV AIDS Bureau guidelines:

Eighty percent (80%) of clients will have two or more medical visits in the measurement year.

Ninety percent (90%) of clients with CDC-Defined AIDS will be prescribed an antiretroviral therapy (ART) regimen in the measurement year.

Eighty-five percent (85%) of clients with HIV infection will have two or more CD4 T-cell counts performed in the measurement year.